

# **Leisure For Health & For Fun**

**Councillor Susan Bell  
Executive Member for  
Leisure and Community**

# Allotments



# What we look after and provide is ...



**Fareham and Holly Hill  
Leisure Centres**



**Community Centres**



**Westbury Manor Museum**

# What we look after and provide is...



**Play Area Improvement Programme**



**Y CAT Meetings**



**Youth Centres**

# What we look after and provide is...



**Town Centre and Community Events**



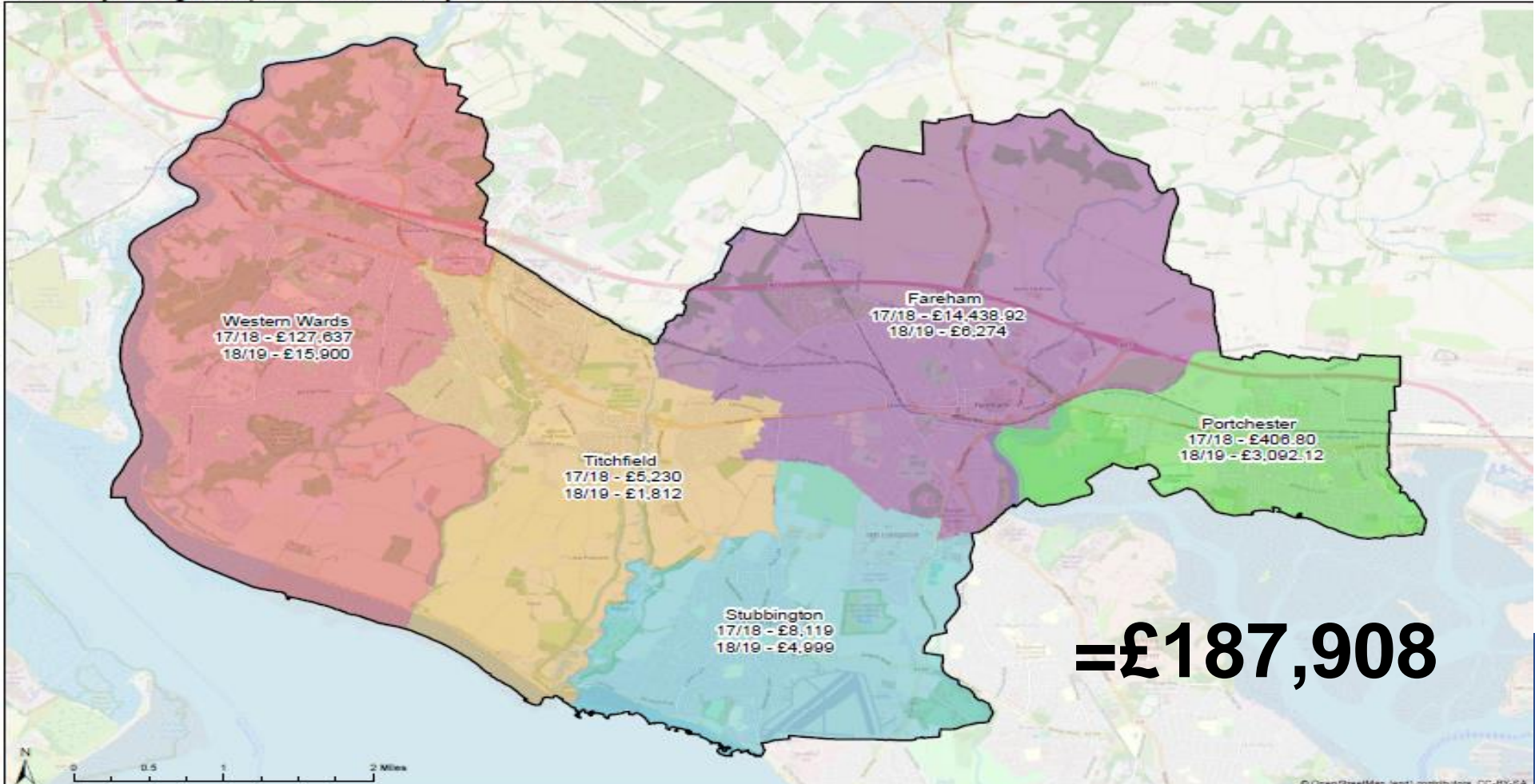
**Community and Sports Infrastructure Support**



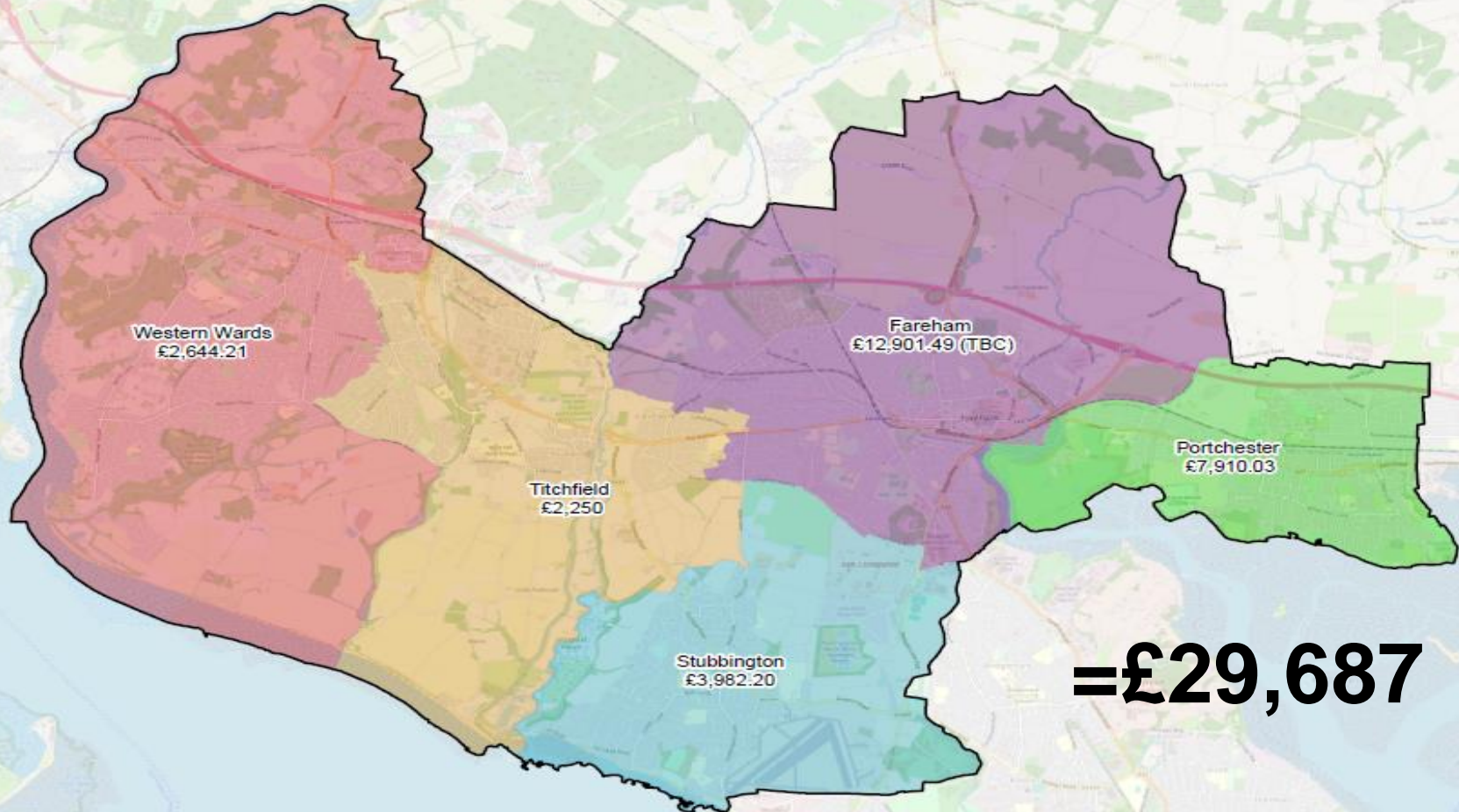
**Service Level Agreements**

# Community Grants

Community funding totals per CAT area for the years 17/18 and 18/19



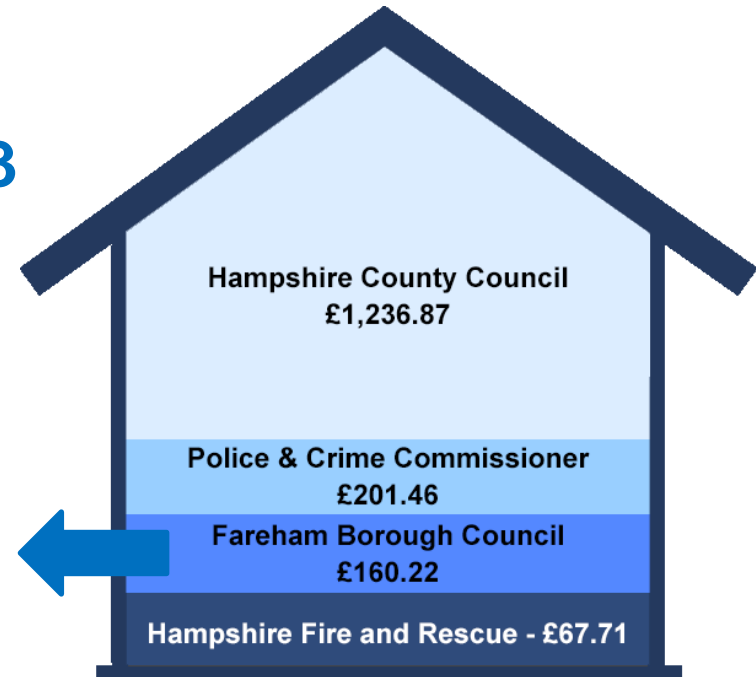
# Youth Activities Funding



# Finances for 2019/20

- £1.7m Revenue budget
- £1.2m Capital budget 2019 - 2023

**Leisure and Community - £14.63**





# Plans for the year ahead...

- **Remodelling of Ferneham Hall**
- **Cams Alders – Vision for Improved Community Sports Facilities**
- **Leisure Centre Operator Contract Award**
- **Play Area Improvement Programme**
- **Welborne Discussions re. Leisure and Community Provision**

# Events for the year ahead...

- **Daedalus 75 Commemorative Event – 8 & 9 June**
- **Access All Areas – Summer holidays**
- **National Play Day – 7 August**
- **999 Day – 29 June**
- **Thumbs Up Thursday – Summer Holidays**
- **Bygone Fareham – 14 September**
- **Christmas Light Switch On – 24 November**



# Questions?